

Providence School Department
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 360,023,130
Total District Enrollment*:	26,716
Total District Per Pupil:	\$ 13,476
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 341,113,476
In-District Enrollment:	24,146
In-District Per Pupil:	\$ 14,127
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 317,967,549
In-District Enrollment:	24,146
Adj. District Per Pupil:	\$ 13,169
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 360,023,130	\$ 142,597,559	\$ 65,320,304	\$ 82,970,755	\$ 0	\$ 1,041,170	\$ 68,093,343
% of Total Expenditures:	100.00%	39.61%	18.14%	23.05%	0.00%	0.29%	18.91%
Enrollment:	26716	11,724	5,249	7,060	0	113	2,570
% of Total Enrollment:	100.00%	43.88%	19.65%	26.43%		0.42%	9.62%
Instruction							
Expenditures:	\$ 163,464,749	79,537,338	34,710,073	48,685,994	0	531,344	0
% of Total Expenditures:	45.40%	22.09%	9.64%	13.52%	0.00%	0.15%	0.00%
Instructional Support							
Expenditures:	\$ 76,703,180	28,525,218	15,202,527	16,443,420	0	273,399	16,258,618
% of Total Expenditures:	21.31%	7.92%	4.22%	4.57%	0.00%	0.08%	4.52%
Operations							
Expenditures:	\$ 57,847,811	27,952,895	11,365,272	11,309,741	0	98,400	7,121,502
% of Total Expenditures:	16.07%	7.76%	3.16%	3.14%	0.00%	0.03%	1.98%
Other Commitments							
Expenditures:	\$ 42,055,582	0	0	0	0	0	42,055,582
% of Total Expenditures:	11.68%	0.00%	0.00%	0.00%	0.00%	0.00%	11.68%
Leadership							
Expenditures:	\$ 19,951,808	6,582,108	4,042,432	6,531,600	0	138,027	2,657,641
% of Total Expenditures:	5.54%	1.83%	1.12%	1.81%	0.00%	0.04%	0.74%